



NAFFERTON PARISH COUNCIL

www.nafferton.net

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SIGNIFICANT VARIANCES

Financial Year Ending 31.3.19
Prepared by Mrs. M. A. Tyler

Line 2: Increase in precept - £10351

Line 3: Decrease in income of £702,295

Decrease in income to fund the New Build of £743,238

Received from Shared Access for erection

of a Telephone Mast £ 19,600

Received from Under 5's rent £ 10,833

Received grant £ 1,500

VAT received £ 9,685

Line 4: Increase staff costs – staff employed for the Recreation Club

Line 6: Decrease in payments - £845,508

Decrease in payments the building of the

New Recreation Club Building - £857433

Increase in payments for PC:

Groundwork including new road - £14,750

Misc variances £ 2,825

Line 7: Year end balance: £95,714

Reserves: £5000 per year added for the desilting of the Mere

(estimated costs around £50,000) currently in account – £25,000

Recreation Club – to pay for Tennis Court refurbishment

2019/20 - £43,400 (incl vat)

Planned Allotment costs - £10,000 (estimate)

NB The 2 bank accounts totalling £750.22 were transferred to the Recreation Club current a/c

